

一般会計歳入決算状況

(単位：千円)

| 款別             | 予算現額<br>(A) | 決算額<br>(B) | 予算に対する増減<br>(B) - (A) | 左の内訳    |         | 平成22年度決算額<br>(C) | 増減額<br>(B) - (C) |
|----------------|-------------|------------|-----------------------|---------|---------|------------------|------------------|
|                |             |            |                       | 繰越に伴うもの | その他     |                  |                  |
| 1 町税           | 8,642,800   | 8,819,039  | 176,239               | 0       | 176,239 | 8,680,673        | 138,366          |
| 2 地方譲与税        | 90,000      | 121,137    | 31,137                | 0       | 31,137  | 115,847          | 5,290            |
| 3 利子割交付金       | 18,000      | 20,735     | 2,735                 | 0       | 2,735   | 24,530           | △3,795           |
| 4 配当割交付金       | 10,000      | 12,690     | 2,690                 | 0       | 2,690   | 11,154           | 1,536            |
| 5 株式等譲渡所得割交付金  | 3,000       | 3,650      | 650                   | 0       | 650     | 4,160            | △510             |
| 6 地方消費税交付金     | 410,000     | 429,328    | 19,328                | 0       | 19,328  | 416,438          | 12,890           |
| 7 ゴルフ場利用税交付金   | 40,000      | 44,575     | 4,575                 | 0       | 4,575   | 42,701           | 1,874            |
| 8 自動車取得税交付金    | 35,000      | 34,885     | △115                  | 0       | △115    | 39,080           | △4,195           |
| 9 地方特例交付金      | 80,000      | 94,394     | 14,394                | 0       | 14,394  | 78,556           | 15,838           |
| 10 地方交付税       | 7,000       | 51,680     | 44,680                | 0       | 44,680  | 22,664           | 29,016           |
| 11 交通安全対策特別交付金 | 10,000      | 10,954     | 954                   | 0       | 954     | 10,820           | 134              |
| 12 分担金及び負担金    | 199,814     | 203,239    | 3,425                 | 0       | 3,425   | 188,893          | 14,346           |
| 13 使用料及び手数料    | 167,617     | 165,121    | △2,496                | 0       | △2,496  | 160,755          | 4,366            |
| 14 国庫支出金       | 1,724,005   | 1,653,679  | △70,326               | △90,805 | 20,479  | 1,345,077        | 308,602          |
| 15 県支出金        | 673,573     | 659,168    | △14,405               | 0       | △14,405 | 602,176          | 56,992           |
| 16 財産収入        | 92,779      | 83,869     | △8,910                | 0       | △8,910  | 53,868           | 30,001           |
| 17 寄附金         | 2,391       | 2,390      | △1                    | 0       | △1      | 6,053            | △3,663           |
| 18 繰入金         | 790,082     | 790,079    | △3                    | 0       | △3      | 516,855          | 273,224          |
| 19 繰越金         | 590,352     | 590,353    | 1                     | 0       | 1       | 596,252          | △5,899           |
| 20 諸収入         | 364,300     | 397,529    | 33,229                | 0       | 33,229  | 405,680          | △8,151           |
| 21 町債          | 200,000     | 200,000    | 0                     | 0       | 0       | 300,000          | △100,000         |
| 計              | 14,150,713  | 14,388,494 | 237,781               | △90,805 | 328,586 | 13,622,232       | 766,262          |