

一般会計歳入決算状況

(単位：千円)

| 款 別            | 予算現額<br>(A) | 決算額<br>(B) | (B) - (A) の内訳 |          | 令和6年度決算額<br>(C) | 増減額<br>(B) - (C) |
|----------------|-------------|------------|---------------|----------|-----------------|------------------|
|                |             |            | 翌年度繰越額        | その他      |                 |                  |
| 1 町税           | 9,987,000   | 10,314,861 | 0             | 327,861  | 9,672,844       | 642,017          |
| 2 地方譲与税        | 120,000     | 122,144    | 0             | 2,144    | 120,771         | 1,373            |
| 3 利子割交付金       | 5,000       | 17,129     | 0             | 12,129   | 4,319           | 12,810           |
| 4 配当割交付金       | 70,000      | 81,825     | 0             | 11,825   | 79,560          | 2,265            |
| 5 株式等譲渡所得割交付金  | 120,000     | 130,049    | 0             | 10,049   | 137,355         | △ 7,306          |
| 6 法人事業税交付金     | 130,000     | 131,630    | 0             | 1,630    | 136,552         | △ 4,922          |
| 7 地方消費税交付金     | 1,220,000   | 1,260,917  | 0             | 40,917   | 1,167,610       | 93,307           |
| 8 ゴルフ場利用税交付金   | 40,000      | 45,342     | 0             | 5,342    | 43,501          | 1,841            |
| 9 自動車取得税交付金    | 1           | 0          | 0             | △ 1      | 0               | 0                |
| 10 環境性能割交付金    | 20,000      | 20,694     | 0             | 694      | 21,761          | △ 1,067          |
| 11 地方特例交付金     | 53,170      | 53,979     | 0             | 809      | 269,449         | △ 215,470        |
| 12 地方交付税       | 15,000      | 42,174     | 0             | 27,174   | 22,742          | 19,432           |
| 13 交通安全対策特別交付金 | 10,000      | 7,156      | 0             | △ 2,844  | 7,460           | △ 304            |
| 14 分担金及び負担金    | 33,414      | 37,851     | 0             | 4,437    | 42,230          | △ 4,379          |
| 15 使用料及び手数料    | 118,153     | 115,286    | 0             | △ 2,867  | 116,384         | △ 1,098          |
| 16 国庫支出金       | 3,593,882   | 3,493,019  | △ 109,701     | 8,838    | 2,962,707       | 530,312          |
| 17 県支出金        | 1,381,374   | 1,314,485  | △ 1,750       | △ 65,139 | 1,329,297       | △ 14,812         |
| 18 財産収入        | 106,740     | 116,843    | 0             | 10,103   | 36,961          | 79,882           |
| 19 寄附金         | 84,055      | 36,761     | 0             | △ 47,294 | 31,596          | 5,165            |
| 20 繰入金         | 1,071,193   | 1,037,155  | △ 11,770      | △ 22,268 | 1,073,943       | △ 36,788         |
| 21 繰越金         | 476,329     | 476,329    | 0             | 0        | 371,499         | 104,830          |
| 22 諸収入         | 519,362     | 484,479    | 0             | △ 34,883 | 479,969         | 4,510            |
| 23 町債          | 704,600     | 660,700    | 0             | △ 43,900 | 556,000         | 104,700          |
| 計              | 19,879,273  | 20,000,808 | △ 123,221     | 244,756  | 18,684,510      | 1,316,298        |